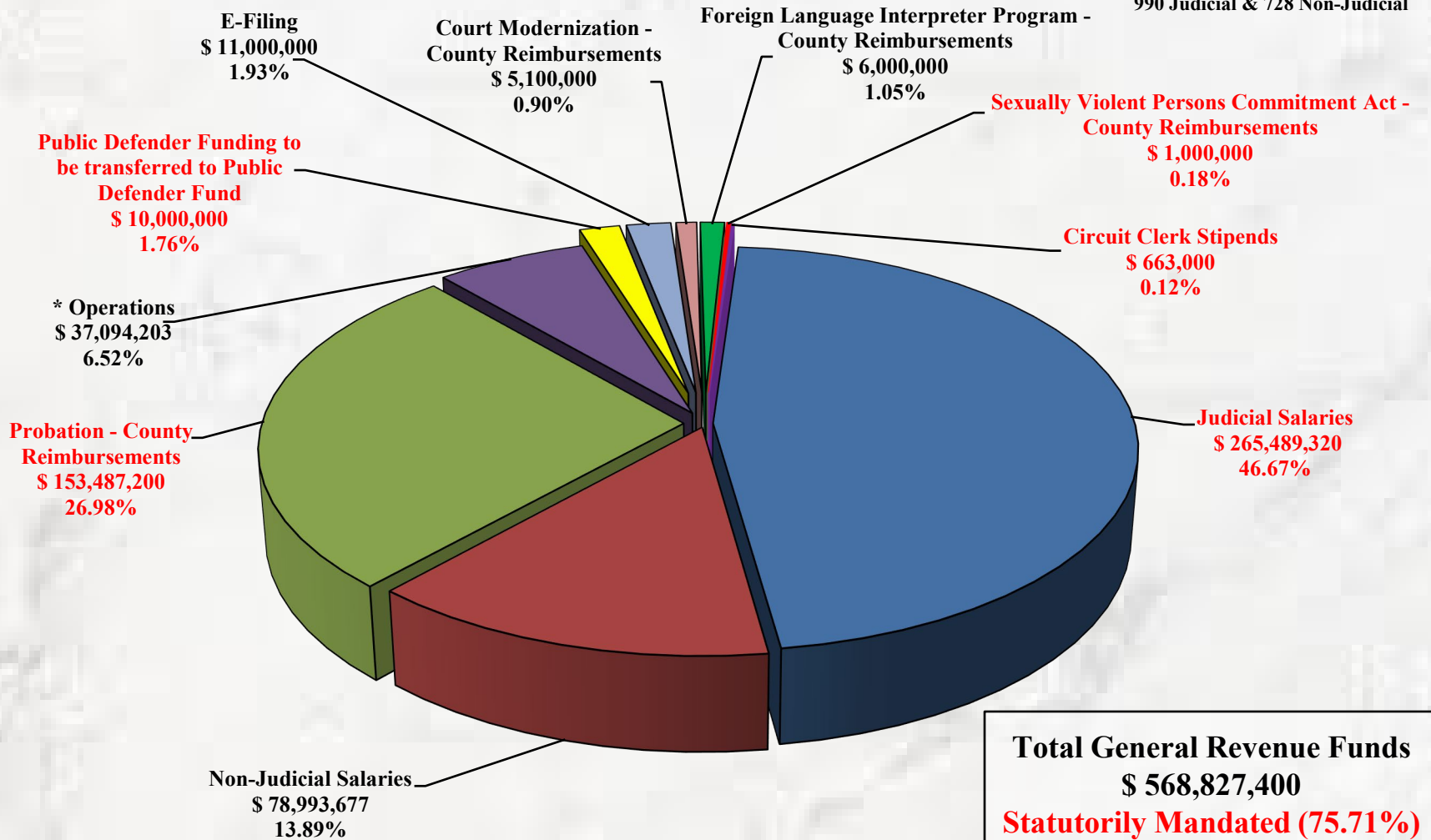


SUPREME COURT JUDICIAL BRANCH GRF APPROPRIATION

FISCAL YEAR 2027 ALLOCATIONS

1,718 FTE Positions
990 Judicial & 728 Non-Judicial



Total General Revenue Funds	\$ 568,827,400
Statutorily Mandated (75.71%)	\$430,639,520
Remaining Obligations (24.29%)	\$ 138,187,880

*Operations includes: Rent, Utilities, Electronic Data Processing (EDP), Telecom, Travel, Books, Equipment, and Prompt Payment Interest.